

Safe Staffing Data September 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	695	695.25	832	832	690	690	322	322	100.0%	100.0%	100.0%	100.0%	333	4.2	3.5	7.6
6A (Elective)	976	971.3333	816	895.5	690	690	586.5	586.5	99.5%	109.7%	100.0%	100.0%	519	3.2	2.9	6.1
6B	1718.333	1522.333	1307	1925.5	667	831.8	1012	1059.5	88.6%	147.3%	124.7%	104.7%	827	2.8	3.6	6.5
7A	1591	1472.5	999.5	1370.5	954.5	954.5	667	747.5	92.6%	137.1%	100.0%	112.1%	799	3.0	2.7	5.7
7B (MFFD)	1259	1450.083	1810.5	2083	931.5	1023.5	782	943	115.2%	115.1%	109.9%	120.6%	1036	2.4	2.9	5.3
EAU	1388	1537	1362.5	1495	1035	1035	678.5	686	110.7%	109.7%	100.0%	101.1%	618	4.2	3.5	7.7
8A	1368	1348	1371.75	1582	1023.5	1000.5	678.5	713	98.5%	115.3%	97.8%	105.1%	898	2.6	2.6	5.2
8B	1161	1121.167	1215	1496	690	690	678.5	920	96.6%	123.1%	100.0%	135.6%	679	2.7	3.6	6.2
9A	1383	1329	1386	1564	1035	1023.5	690	690	96.1%	112.8%	98.9%	100.0%	899	2.6	2.5	5.1
9B	1369.5	1705	1372.5	1665	1023.5	1357	678.5	759	124.5%	121.3%	132.6%	111.9%	1086	2.8	2.2	5.1
Ward 10	1072.333	1113	444.5	572.5	1000.5	1012	0	46	103.8%	128.8%	101.1%	-	248	8.6	2.5	11.1
ICU	2552	2667.5	75	177.5	2472.5	2513.583	0	80.5	104.5%	236.7%	101.7%	-	245	21.1	1.1	22.2
ACCU	1046.5	1053	0	168.2	1034	1037	0	0	100.6%	-	100.3%	-	207	10.1	0.8	10.9
Maternity	3274.67	3446	965	936	2155.75	2047.15	720	701.9	105.2%	97.0%	95.0%	97.5%	328	16.7	5.0	21.7
SCBU	693	713.5	332	332	690	739.5	322	288	103.0%	100.0%	107.2%	89.4%	172	8.4	3.6	12.1