

Safe Staffing Data June 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	737	716	869.3333	857.8333	690	680.25	345	345	97.2%	98.7%	98.6%	100.0%	371	3.8	3.2	7.0
6A (Elective)	1076.5	1086	842.5	825	690	678.5	690	517.5	100.9%	97.9%	98.3%	75.0%	430	4.1	3.1	7.2
6B	1710	1860	1350.5	1519	678.5	690	1035	1149.25	108.8%	112.5%	101.7%	111.0%	812	3.1	3.3	6.4
7A	1748	1835.667	859.5	945	874	943	884	879.5	105.0%	109.9%	107.9%	99.5%	868	3.2	2.1	5.3
7B (MFFD)	1479.67	1467.667	1896.5	1994	911	877.5	690	1167	99.2%	105.1%	96.3%	169.1%	915	2.6	3.5	6.0
EAU	1419	1569	1385.5	1385.5	1035	1023.5	690	667	110.6%	100.0%	98.9%	96.7%	589	4.4	3.5	7.9
8A	1425.5	1476.25	1216.5	1270.5	1035	1035	690	690	103.6%	104.4%	100.0%	100.0%	888	2.8	2.2	5.0
8B	1243.5	1332.5	1225	1257.5	690	690	690	758.1667	107.2%	102.7%	100.0%	109.9%	681	3.0	3.0	5.9
9A	1422.5	1329	1215	1422.5	1035	1035	690	816.5	93.4%	117.1%	100.0%	118.3%	895	2.6	2.5	5.1
9B	1387.5	1802	1206	1350.5	1035	1345.5	690	740	129.9%	112.0%	130.0%	107.2%	1041	3.0	2.0	5.0
Ward 10	1072	1178	538.5	446.8333	1035	1023.5	0	23	109.9%	83.0%	98.9%	-	290	7.6	1.6	9.2
ICU	3333.25	3312.75	100	78.75	3105	2740.75	0	0	99.4%	78.8%	88.3%	-	257	23.6	0.3	23.9
ACCU	1112.5	1194	0	5.5	1035	1040.5	0	0	107.3%	-	100.5%	-	198	11.3	0.0	11.3
Maternity	2467.5	2460.67	962	862.95	2156.25	2076.52	720	667.25	99.7%	89.7%	96.3%	92.7%	321	14.1	4.8	18.9
SCBU	726	743.5	350.5	356.5	690	654	345	355.5	102.4%	101.7%	94.8%	103.0%	115	12.2	6.2	18.3