

Safe Staffing Data May 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	717.5	730	902	886	713	725	356.5	345	101.7%	98.2%	101.7%	96.8%	369	3.9	3.3	7.3
6A (Elective)	1021	1167.75	822.5	854	713	713	632.5	609.5	114.4%	103.8%	100.0%	96.4%	460	4.1	3.2	7.3
6B	1719.5	1958	1421.417	1445.417	701.5	736	1069.5	1065.5	113.9%	101.7%	104.9%	99.6%	875	3.1	2.9	5.9
7A	1768	1825	869	960	713	783.5	903	853	103.2%	110.5%	109.9%	94.5%	869	3.0	2.1	5.1
7B (MFFD)	1399.5	1678	1956	2269	1069.5	1092.5	713	1336.75	119.9%	116.0%	102.2%	187.5%	1084	2.6	3.3	5.9
EAU	1423	1682.75	1403	1511.5	1069.5	1058	713	828	118.3%	107.7%	98.9%	116.1%	610	4.5	3.8	8.3
8A	1415.5	1507	1247.5	1346.5	1035	989	701.5	805	106.5%	107.9%	95.6%	114.8%	916	2.7	2.3	5.1
8B	1214	1430.5	1175.5	1437	713	747.5	713	816.5	117.8%	122.2%	104.8%	114.5%	712	3.1	3.2	6.2
9A	1428.5	1553.5	1234.5	1521	1069.5	1145	713	805	108.8%	123.2%	107.1%	112.9%	921	2.9	2.5	5.5
9B	1370.5	1706.25	1239	1442	1058	1242	713	805	124.5%	116.4%	117.4%	112.9%	990	3.0	2.3	5.2
Ward 10	1077	1182	482	435.25	1057	1043.25	0	23	109.7%	90.3%	98.7%	-	309	7.2	1.5	8.7
ICU	3016.817	3348.3	100	193	2875	2847.917	0	23	111.0%	193.0%	99.1%	-	254	24.4	0.9	25.2
ACCU	1108.5	1086.5	0	93	1069.5	1061	0	0	98.0%	-	99.2%	-	215	10.0	0.4	10.4
Maternity	2478.55	2488.02	984	946.25	2232	2205.5	744	743.55	100.4%	96.2%	98.8%	99.9%	323	14.5	5.2	19.8
SCBU	687	693.25	330.5	319	608.5	607	322	322	100.9%	96.5%	99.8%	100.0%	63	20.6	10.2	30.8