

Safe Staffing Data September 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	697	709.8333	863.83	949.3333	690	691.5	345	333.5	101.8%	109.9%	100.2%	96.7%	376	3.7	3.4	7.1
6A (Elective)	1006.25	1081.75	801.5	977	690	701.5	667	632.5	107.5%	121.9%	101.7%	94.8%	516	3.5	3.1	6.6
6B	1704	1564.2	1214	1576	943	816.5	925.5	1006	91.8%	129.8%	86.6%	108.7%	860	2.8	3.0	5.8
7A	1694	1553.983	853.5	1107.5	690	690	886	829	91.7%	129.8%	100.0%	93.6%	877	2.6	2.2	4.8
7B (MFFD)	1345	1228	1889.25	2226.5	1035	1012	690	816.5	91.3%	117.9%	97.8%	118.3%	1027	2.2	3.0	5.1
EAU	1386.25	1417.083	1380.5	1561	1035	1012	690	678.5	102.2%	113.1%	97.8%	98.3%	597	4.1	3.8	7.8
8A	1386	1356.5	1266.5	1542	690	690	724.5	977.5	97.9%	121.8%	100.0%	134.9%	868	2.4	2.9	5.3
8B	1179	1190.25	1127	1502.5	690	713.25	690	678.5	101.0%	133.3%	103.4%	98.3%	692	2.8	3.2	5.9
9A	1384	1211.5	1220	1541.5	1023.5	989	678.5	747.5	87.5%	126.4%	96.6%	110.2%	883	2.5	2.6	5.1
9B	1345	1456	1216.5	1319.333	667	839.5	1035	1022.5	108.3%	108.5%	125.9%	98.8%	908	2.5	2.6	5.1
Ward 10	1030	1173.25	605	553.5	1035	1046.5	0	126.5	113.9%	91.5%	101.1%	-	221	10.0	3.1	13.1
ICU	2872	2953.5	50	55	2760	2722.25	0	0	102.8%	110.0%	98.6%	-	253	22.4	0.2	22.7
ACCU	1067.5	1112	0	0	1035	1023.5	0	0	104.2%	-	98.9%	-	211	10.1	0.0	10.1
Maternity	2375.25	2332.75	755.8333	882.25	2150.4	2012.333	716.5	710.5	98.2%	116.7%	93.6%	99.2%	343	12.7	4.6	17.3
SCBU	695.25	820.25	335	281.5	690	690	345	333.5	118.0%	84.0%	100.0%	96.7%	61	24.8	10.1	34.8