

Safe Staffing Data January 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	756.92	756.9167	901.5	839	714.5	717	356.5	345	100.0%	93.1%	100.3%	96.8%	379	3.9	3.1	7.0
6A (Elective)	1324.5	1508.75	1095.5	1211	713	726	713	713	113.9%	110.5%	101.8%	100.0%	764	2.9	2.5	5.4
6B	1823	1784.5	1250	1741.25	713	724.5	1183.5	1275	97.9%	139.3%	101.6%	107.7%	862	2.9	3.5	6.4
7A	1816.5	1596	906.5	1291.5	713	713	912.5	900.5	87.9%	142.5%	100.0%	98.7%	908	2.5	2.4	5.0
7B (MFFD)	1451.5	1486.617	1882	2441.6	1069.5	1230.5	713	835.5	102.4%	129.7%	115.1%	117.2%	1081	2.5	3.0	5.5
EAU	1465	1536.25	1426	1555.5	1069.5	1035	713	701.5	104.9%	109.1%	96.8%	98.4%	668	3.8	3.4	7.2
8A	1465.5	1322.5	1154.75	1628.75	713	713	701.5	713	90.2%	141.0%	100.0%	101.6%	910	2.2	2.6	4.8
8B	1286.75	1207	1253.5	1533.25	713	713	713	725	93.8%	122.3%	100.0%	101.7%	713	2.7	3.2	5.9
9A	1475	1562	1254.75	1376.75	1069.5	1046.5	713	782	105.9%	109.7%	97.8%	109.7%	923	2.8	2.3	5.2
9B	1460.5	1800.5	1251	1680.5	713	1081	1053	977.5	123.3%	134.3%	151.6%	92.8%	1078	2.7	2.5	5.1
Ward 10	1102.5	1295	787.75	559.5	1069.5	1081	0	104.5	117.5%	71.0%	101.1%	-	295	8.1	2.3	10.3
ICU	3396.5	3623.25	115	139	3197	3191	0	11.5	106.7%	120.9%	99.8%	-	277	24.6	0.5	25.1
ACCU	1145	1153.5	0	11.5	1069.5	1058	0	11.5	100.7%	-	98.9%	-	220	10.1	0.1	10.2
Maternity	2486	2695.083	916.25	969	2232	2126.417	744	745	108.4%	105.8%	95.3%	100.1%	297	16.2	5.8	22.0
SCBU	756	868.25	362.5	356.5	713	781	356.5	299	114.8%	98.3%	109.5%	83.9%	167	9.9	3.9	13.8