

Safe Staffing Data December 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	577.5	581.3333	704	715.5	552	564	276	264.5	100.7%	101.6%	102.2%	95.8%	288	4.0	3.4	7.4
6A (Elective)	1039.5	1282.25	837	1030.5	713	761	621	567	123.4%	123.1%	106.7%	91.3%	551	3.7	2.9	6.6
6B	1696.5	1559.25	1249	1896.5	713	736	1167.5	1161.5	91.9%	151.8%	103.2%	99.5%	840	2.7	3.6	6.4
7A	1787.5	1526.5	860	1343.5	713	724.5	914.5	949	85.4%	156.2%	101.6%	103.8%	858	2.6	2.7	5.3
7B (MFFD)	1371	1322.2	1933.667	2390.167	1040	1040.5	701.5	725.5	96.4%	123.6%	100.0%	103.4%	1088	2.2	2.9	5.0
EAU	1418.5	1524.75	1403.5	1573.5	1046.5	1047	683	763.5167	107.5%	112.1%	100.0%	111.8%	607	4.2	3.9	8.1
8A	1433	1371	1231.5	1712.5	701.5	713	701.5	713	95.7%	139.1%	101.6%	101.6%	920	2.3	2.6	4.9
8B	1237.5	1173.75	1191	1570.5	713	724.5	708	719.5	94.8%	131.9%	101.6%	101.6%	712	2.7	3.2	5.9
9A	1434	1328	1227	1488	1069.5	1000.5	713	897	92.6%	121.3%	93.5%	125.8%	921	2.5	2.6	5.1
9B	1338	1689.417	1199.5	1578.5	690	1046.5	953.5	976.25	126.3%	131.6%	151.7%	102.4%	995	2.7	2.6	5.3
Ward 10	1046.5	1297.667	463	451.5	1069.5	1151	0	46	124.0%	97.5%	107.6%	-	295	8.3	1.7	10.0
ICU	3223.667	3593.917	95	139.5	3136.75	3172.083	0	42	111.5%	146.8%	101.1%	-	268	25.2	0.7	25.9
ACCU	1089.25	1171.75	0	5.5	1069.5	1069.5	0	44.5	107.6%	-	100.0%	-	210	10.7	0.2	10.9
Maternity	2478	2371.917	813	791.5	2210	2108.75	742.7667	664.5	95.7%	97.4%	95.4%	89.5%	247	18.1	5.9	24.0
SCBU	684.25	763.75	286.5	280.5	701.5	716.75	310.5	302.5	111.6%	97.9%	102.2%	97.4%	107	13.8	5.4	19.3