

Safe Staffing Data September 2017

| Ward name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|---------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|-----------------------------|------------|---------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| Jasmine | 1227.17 | 429.3333 | 946 | 344.5 | 690 | 0 | 690 | 0 | 35.0% | 36.4% | 0.0% | 0.0% | 3 | 143.1 | 114.8 | 257.9 |
| KW | 718.33 | 741.0833 | 867.8333 | 840.3333 | 690 | 683 | 345 | 355.5 | 103.2% | 96.8% | 99.0% | 103.0% | 335 | 4.3 | 3.6 | 7.8 |
| 6A (Elective) | 1071.5 | 1015 | 849.5 | 846 | 690 | 692 | 690 | 563.5 | 94.7% | 99.6% | 100.3% | 81.7% | 475 | 3.6 | 3.0 | 6.6 |
| 6B | 1782.17 | 1698.583 | 1218.5 | 1435 | 1035 | 1035 | 870 | 864.1667 | 95.3% | 117.8% | 100.0% | 99.3% | 994 | 2.8 | 2.3 | 5.1 |
| 7A | 1755 | 1477.5 | 869.5 | 847 | 690 | 690 | 885 | 862.5 | 84.2% | 97.4% | 100.0% | 97.5% | 860 | 2.5 | 2.0 | 4.5 |
| 7B (MFFD) | 1074 | 1086.083 | 1909.5 | 1994.8 | 1035 | 977.5 | 690 | 884.5 | 101.1% | 104.5% | 94.4% | 128.2% | 1031 | 2.0 | 2.8 | 4.8 |
| EAU | 1413 | 1558.75 | 1387.5 | 1393 | 1035 | 1023.5 | 690 | 690 | 110.3% | 100.4% | 98.9% | 100.0% | 574 | 4.5 | 3.6 | 8.1 |
| 8A | 1412.5 | 1257.5 | 858.5 | 790.5 | 690 | 689.25 | 690 | 646.75 | 89.0% | 92.1% | 99.9% | 93.7% | 878 | 2.2 | 1.6 | 3.9 |
| 8B | 1243 | 1169.75 | 1203.5 | 1281.5 | 690 | 690 | 690 | 724.5 | 94.1% | 106.5% | 100.0% | 105.0% | 706 | 2.6 | 2.8 | 5.5 |
| 9A | 1412.5 | 1319.5 | 1215.5 | 1260 | 1035 | 1003 | 690 | 690 | 93.4% | 103.7% | 96.9% | 100.0% | 892 | 2.6 | 2.2 | 4.8 |
| 9B | 1415.5 | 1202 | 933 | 1075.567 | 690 | 678.5 | 850 | 1001.5 | 84.9% | 115.3% | 98.3% | 117.8% | 893 | 2.1 | 2.3 | 4.4 |
| Ward 10 | 1076.33 | 1052.583 | 1091.5 | 521 | 1035 | 804 | 1033.5 | 274.5 | 97.8% | 47.7% | 77.7% | 26.6% | 330 | 5.6 | 2.4 | 8.0 |
| ICU | 3162.17 | 3330.417 | 105 | 98.5 | 3102.5 | 2909.917 | 0 | 0 | 105.3% | 93.8% | 93.8% | - | 227 | 27.5 | 0.4 | 27.9 |
| ACCU | 1267 | 1245 | 126 | 116 | 855 | 850.9167 | 0 | 0 | 98.3% | 92.1% | 99.5% | - | 203 | 10.3 | 0.6 | 10.9 |
| Maternity | 2279.75 | 2213.167 | 820 | 742.5 | 2159.5 | 1899.917 | 720 | 678 | 97.1% | 90.5% | 88.0% | 94.2% | 358 | 11.5 | 4.0 | 15.5 |
| SCBU | 727 | 802.25 | 346.5 | 323 | 690 | 690 | 345 | 333.5 | 110.4% | 93.2% | 100.0% | 96.7% | 117 | 12.8 | 5.6 | 18.4 |