

Safe Staffing Data October 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1403.25	444.5	994.25	356.25	713	0	713	0	31.7%	35.8%	0.0%	0.0%	0	-	-	-
KW	885.33	750.8333	901.5	860.5	713	714	356.5	333.5	84.8%	95.5%	100.1%	93.5%	328	4.5	3.6	8.1
6A (Elective)	1234.5	1188	873	783	713	713	713	621	96.2%	89.7%	100.0%	87.1%	574	3.3	2.4	5.8
6B	1967.67	1743.833	1261.5	1295.75	1068	1068.5	899	956.5	88.6%	102.7%	100.0%	106.4%	1028	2.7	2.2	4.9
7A	1944	1611.75	899	913.5	713	736	914.5	1037.5	82.9%	101.6%	103.2%	113.4%	867	2.7	2.3	5.0
7B (MFFD)	1241.5	1166.333	1977.5	2187	1069.5	1023.5	713	933.5	93.9%	110.6%	95.7%	130.9%	1071	2.0	2.9	5.0
EAU	1594.25	1743.75	1432	1169	1069.5	1069.5	713	701.5	109.4%	81.6%	100.0%	98.4%	586	4.8	3.2	8.0
8A	1576.5	1345.5	854	906	713	714	713	658.3	85.3%	106.1%	100.1%	92.3%	898	2.3	1.7	4.0
8B	1395.5	1265.25	1244	1332.5	713	713	713	885	90.7%	107.1%	100.0%	124.1%	713	2.8	3.1	5.9
9A	1597	1566.5	1260	1275.5	1069.5	1049.5	713	724.5	98.1%	101.2%	98.1%	101.6%	910	2.9	2.2	5.1
9B	1614.25	1306.5	1255	1112	713	713	713	724.5	80.9%	88.6%	100.0%	101.6%	909	2.2	2.0	4.2
Ward 10	1236	1263.75	1129.5	562	1069.5	1049.5	759	34.5	102.2%	49.8%	98.1%	4.5%	289	8.0	2.1	10.1
ICU	3461.25	3194.75	110	103.5	3208.5	2868.5	0	0	92.3%	94.1%	89.4%	-	253	24.0	0.4	24.4
ACCU	1407	1354.25	132	113	932	948	0	0	96.3%	85.6%	101.7%	-	248	9.3	0.5	9.7
Maternity	2533.17	2496.917	827.5	869.5	2232	2191.833	744	722	98.6%	105.1%	98.2%	97.0%	332	14.1	4.8	18.9
SCBU	924	789.5	359	359.5	713	715.5	356.5	357	85.4%	100.1%	100.4%	100.1%	164	9.2	4.4	13.5