

Safe Staffing Data May 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	756.17	732.9167	900	876	713	715	356.5	333.5	96.9%	97.3%	100.3%	93.5%	345	4.2	3.5	7.7
6A (Elective)	1113.5	1191.8	878	817	713	713	713	552	107.0%	93.1%	100.0%	77.4%	388	4.9	3.5	8.4
6B	1829.5	1799	1808.25	1910	1069.5	1046.5	900.5	1003.5	98.3%	105.6%	97.8%	111.4%	1006	2.8	2.9	5.7
7A	1828.75	1612	900.5	885.5	713	721	914.5	862	88.1%	98.3%	101.1%	94.3%	857	2.7	2.0	4.8
7B (MFFD)	1754.5	1409.5	1975	1930.5	1069.5	954.5	713	799	80.3%	97.7%	89.2%	112.1%	929	2.5	2.9	5.5
EAU	1464.5	1517.75	1417.5	1432.5	1069.5	1035	713	755	103.6%	101.1%	96.8%	105.9%	528	4.8	4.1	9.0
8A	1469.5	1469	1257	1261.5	709.5	711.5	713	712.8333	100.0%	100.4%	100.3%	100.0%	906	2.4	2.2	4.6
8B	1289.5	1366	1255.25	1219.75	713	713	713	713	105.9%	97.2%	100.0%	100.0%	687	3.0	2.8	5.8
9A	1470	1227.5	1257.5	1287.5	1069.5	989	713	778	83.5%	102.4%	92.5%	109.1%	908	2.4	2.3	4.7
9B	1465.5	1562	1246.5	1228	713	713	713	862.5	106.6%	98.5%	100.0%	121.0%	900	2.5	2.3	4.9
Ward 10	1115	1219.5	1138	406.5	1069.5	1058	0	0	109.4%	35.7%	98.9%	-	335	6.8	1.2	8.0
ICU	3441	3408.467	115	95	3208.5	2825.167	0	23	99.1%	82.6%	88.1%	-	251	24.8	0.5	25.3
ACCU	1144	1133.5	7.5	7	1069.5	1071.5	0	0	99.1%	93.3%	100.2%	-	198	11.1	0.0	11.2
Maternity	2349.25	2486.583	832	850.9167	2226.5	2087.75	734.25	717.5	105.8%	102.3%	93.8%	97.7%	384	11.9	4.1	16.0
SCBU	752.5	835	362	278.5	713	717.5	356.5	288.5	111.0%	76.9%	100.6%	80.9%	100	15.5	5.7	21.2