

Safe Staffing Data March 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	744.25	742.0833	900.5	888.5	713	714.75	356.5	356.5	99.7%	98.7%	100.2%	100.0%	368	4.0	3.4	7.3
6A (Elective)	14102	1111.5	879.5	897.5	713	715	713	633.5	7.9%	102.0%	100.3%	88.8%	600	3.0	2.6	5.6
6B	1837.333	1866.667	1264	1530.5	1069.5	1000.5	906.5	911.5	101.6%	121.1%	93.5%	100.6%	1057	2.7	2.3	5.0
7A	1819.5	1433	901.0167	853.0167	713	713	914.5	822.5	78.8%	94.7%	100.0%	89.9%	899	2.4	1.9	4.3
7B (MFFD)	1436.5	1197.867	1970.5	1770.75	1068.833	976.8333	713	816.1667	83.4%	89.9%	91.4%	114.5%	1094	2.0	2.4	4.4
EAU	1462.5	1359.25	1427.5	1466	1068.5	1035	713	690	92.9%	102.7%	96.9%	96.8%	665	3.6	3.2	6.8
8A	1466.5	1358	1077	1161	713	715.5	713	923	92.6%	107.8%	100.4%	129.5%	922	2.2	2.3	4.5
8B	1281	1202.5	1268.5	1134.5	713	714	713	678.5	93.9%	89.4%	100.1%	95.2%	725	2.6	2.5	5.1
9A	1464.25	1155.25	1261	1238	1069.5	1057.25	713	736	78.9%	98.2%	98.9%	103.2%	919	2.4	2.1	4.6
9B	1457	1389	1255	964.5	713	724.5	713	713	95.3%	76.9%	101.6%	100.0%	919	2.3	1.8	4.1
Ward 10	1115.92	1175.167	1146.5	460.3333	1069.5	1058	0	39	105.3%	40.2%	98.9%	-	338	6.6	1.5	8.1
ICU	3424	3436.25	110	99.5	3208.5	3052.917	0	23	100.4%	90.5%	95.2%	-	270	24.0	0.5	24.5
ACCU	1151.75	1114	184	129.5	1069.5	1072.5	0	11	96.7%	70.4%	100.3%	-	240	9.1	0.6	9.7
Maternity	2420	2496.083	835.75	779.3333	2222	2156.5	744	700	103.1%	93.2%	97.1%	94.1%	355	13.1	4.2	17.3
SCBU	740.67	751.6667	364.25	358.25	701.5	663.25	356.5	336.5	101.5%	98.4%	94.5%	94.4%	64	22.1	10.9	33.0