

Safe Staffing Data February 2018

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	685.58	672	815	785	644	645.75	322	308.5	98.0%	96.3%	100.3%	95.8%	351	3.8	3.1	6.9
6A (Elective)	1004	1169.417	782.5	914.5	644	647	644	644	116.5%	116.9%	100.5%	100.0%	749	2.4	2.1	4.5
6B	1640.13	1580.633	1140	1119.5	954.5	862.8	812	891.5	96.4%	98.2%	90.4%	109.8%	972	2.5	2.1	4.6
7A	1649	1352	802	827.75	644	673.5	826	743	82.0%	103.2%	104.6%	90.0%	809	2.5	1.9	4.4
7B (MFFD)	1240.5	1168	1789.5	1560	965.5	819	644	733.5	94.2%	87.2%	84.8%	113.9%	1002	2.0	2.3	4.3
EAU	1321	1186.5	1296.5	1208.5	966	892.5	635.5	635.5	89.8%	93.2%	92.4%	100.0%	615	3.4	3.0	6.4
8A	1306.5	1125	964.5	891.5	644	644	632.5	670	86.1%	92.4%	100.0%	105.9%	846	2.1	1.8	3.9
8B	1168	971.5	1137	983	644	621	644	632.5	83.2%	86.5%	96.4%	98.2%	647	2.5	2.5	5.0
9A	1322.5	1149	1141.25	1107.75	966	931.5	644	678.5	86.9%	97.1%	96.4%	105.4%	834	2.5	2.1	4.6
9B	1320	1236	1081.5	868.5	644	644	644	563.5	93.6%	80.3%	100.0%	87.5%	833	2.3	1.7	4.0
Ward 10	997	1125.833	1023	467.5	965	1022.5	0	11.5	112.9%	45.7%	106.0%	-	360	6.0	1.3	7.3
ICU	3108.08	3156.633	100	77	2894.75	2912.75	0	1	101.6%	77.0%	100.6%	-	253	24.0	0.3	24.3
ACCU	1008.75	1019.5	169.5	121.5	966	957.5	0	0	101.1%	71.7%	99.1%	-	200	9.9	0.6	10.5
Maternity	2143.25	2256.083	756	703.1667	2016	1952.967	672	648.75	105.3%	93.0%	96.9%	96.5%	365	11.5	3.7	15.2
SCBU	679	637.25	325.5	333	644	612.5	322	323	93.9%	102.3%	95.1%	100.3%	89	14.0	7.4	21.4