

Safe Staffing Data April 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1162.5	1229.33	925.5	928.5	690	690.5	690	702	105.7%	100.3%	100.1%	101.7%	601	3.2	2.7	5.9
KW	705.17	734.6667	871.5	840.5	690	690.75	345	337	104.2%	96.4%	100.1%	97.7%	312	4.6	3.8	8.3
6A (Elective)	1011.25	1074.25	820	867	690	720.5	675.5	606.5	106.2%	105.7%	104.4%	89.8%	549	3.3	2.7	6.0
6B	1750	1434.75	1273.083	1267.083	1035	1036	811.5	813	82.0%	99.5%	100.1%	100.2%	976	2.5	2.1	4.7
7A	1753	1489.75	866.5	858.5	690	712	873.5	856.5	85.0%	99.1%	103.2%	98.1%	845	2.6	2.0	4.6
7B (MFFD)	1036.25	1111.25	1912	1820.5	1023.5	1002.75	690	747.5	107.2%	95.2%	98.0%	108.3%	1058	2.0	2.4	4.4
EAU	1395.5	1394.5	1387.5	1225.5	1035	1035	680.5	693	99.9%	88.3%	100.0%	101.8%	572	4.2	3.4	7.6
8A	1312.75	1358.75	862	857.5	690	690	690	657	103.5%	99.5%	100.0%	95.2%	842	2.4	1.8	4.2
8B	1226.25	1231.25	1211.5	1210.5	688.25	700.5	690	683.5	100.4%	99.9%	101.8%	99.1%	673	2.9	2.8	5.7
9A	1397	1246	873	814	1035	1046.5	690	655.5	89.2%	93.2%	101.1%	95.0%	859	2.7	1.7	4.4
9B	1401	1148.5	847	926.5	690	690	690	701.5	82.0%	109.4%	100.0%	101.7%	894	2.1	1.8	3.9
Ward 10	1047.25	975.5	879.5	490	1023.5	966	724.5	69	93.1%	55.7%	94.4%	9.5%	256	7.6	2.2	9.8
ICU	3140.75	2625	100	87	3105	2484.5	0	0	83.6%	87.0%	80.0%	-	229	22.3	0.4	22.7
ACCU	1297	1325.7	0	0	871	865.5	0	11	102.2%	-	99.4%	-	214	10.2	0.1	10.3
Maternity	2176.5	2162.583	787.25	777.75	2160	2083.75	720	695.75	99.4%	98.8%	96.5%	96.6%	353	12.0	4.2	16.2
SCBU	718.5	705.5	349	340.25	690	693	345	322	98.2%	97.5%	100.4%	93.3%	125	11.2	5.3	16.5