

Safe Staffing Data August 2018

| Ward name     | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day  |                                    | Night  |                                    | Care Hours Per Patient Day (CHPPD)                            |                             |            |         |
|---------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|-----------------------------|------------|---------|
|               | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall |
|               | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |   |                             |            |         |
| KW            | 717                               | 717                              | 897                               | 947                              | 713                               | 701.5                            | 345                               | 345                              | 100.0%   | 105.6%                             | 98.4%  | 100.0%                             | 345   | 4.1                         | 3.7        | 7.9     |
| 6A (Elective) | 1044.5                            | 997.5                            | 831                               | 1096.5                           | 713                               | 713                              | 552                               | 552                              | 95.5%  | 131.9%                             | 100.0%   | 100.0%                             | 432   | 4.0                         | 3.8        | 7.8     |
| 6B            | 1651.75                           | 1562.5                           | 1227.5                            | 1732.25                          | 1023.5                            | 989.5                            | 899                               | 874.5                            | 94.6%  | 141.1%                             | 96.7%  | 97.3%                              | 841   | 3.0                         | 3.1        | 6.1     |
| 7A            | 1732.25                           | 1624                             | 887.5                             | 1079.5                           | 713                               | 743.5                            | 913.5                             | 867.3333                         | 93.8%  | 121.6%                             | 104.3%   | 94.9%                              | 889   | 2.7                         | 2.2        | 4.9     |
| 7B (MFFD)     | 1076.5                            | 1184                             | 1970.5                            | 2296                             | 1058                              | 966                              | 713                               | 1000.5                           | 110.0%   | 116.5%                             | 91.3%  | 140.3%                             | 1077  | 2.0                         | 3.1        | 5.1     |
| EAU           | 1436.5                            | 1448.083                         | 1418.5                            | 1542.5                           | 1066                              | 1015.5                           | 713                               | 724.5                            | 100.8%   | 108.7%                             | 95.3%  | 101.6%                             | 552   | 4.5                         | 4.1        | 8.6     |
| 8A            | 1407                              | 1432.5                           | 1214.75                           | 1379.25                          | 701.5                             | 710.25                           | 713                               | 782                              | 101.8%   | 113.5%                             | 101.2%   | 109.7%                             | 909   | 2.4                         | 2.4        | 4.7     |
| 8B            | 1239                              | 1126.833                         | 1226.483                          | 1478                             | 713                               | 690                              | 713                               | 713                              | 90.9%  | 120.5%                             | 96.8%  | 100.0%                             | 703   | 2.6                         | 3.1        | 5.7     |
| 9A            | 1413.8                            | 1229.05                          | 1263                              | 1597                             | 1058                              | 1023.5                           | 713                               | 736                              | 86.9%  | 126.4%                             | 96.7%  | 103.2%                             | 916   | 2.5                         | 2.5        | 5.0     |
| 9B            | 1293.3                            | 1527.8                           | 1189                              | 1327.5                           | 713                               | 770.5                            | 1058                              | 1138.5                           | 118.1%   | 111.6%                             | 108.1%   | 107.6%                             | 926   | 2.5                         | 2.7        | 5.1     |
| Ward 10       | 1069.5                            | 1148.75                          | 473                               | 375                              | 1058                              | 1070                             | 0                                 | 34.5                             | 107.4%   | 79.3%                              | 101.1%   | -                                  | 268   | 8.3                         | 1.5        | 9.8     |
| ICU           | 2993.5                            | 3185.25                          | 80                                | 91                               | 2852                              | 2829.5                           | 0                                 | 0                                | 106.4%   | 113.8%                             | 99.2%  | -                                  | 257   | 23.4                        | 0.4        | 23.8    |
| ACCU          | 1095.5                            | 1145                             | 0                                 | 0                                | 1058                              | 1069.5                           | 0                                 | 0                                | 104.5%   | -                                  | 101.1%   | -                                  | 201   | 11.0                        | 0.0        | 11.0    |
| Maternity     | 2534.08                           | 2506.417                         | 796                               | 974                              | 2178.5                            | 1969.817                         | 727.75                            | 754.5                            | 98.9%  | 122.4%                             | 90.4%  | 103.7%                             | 410   | 10.9                        | 4.2        | 15.1    |
| SCBU          | 747                               | 833.75                           | 348.5                             | 305.5                            | 713                               | 770.5                            | 344                               | 287.5                            | 111.6%   | 87.7%                              | 108.1%   | 83.6%                              | 139   | 11.5                        | 4.3        | 15.8    |